



CENTRAL UNIVERSITY OF HARYANA

(Established vide Act No. 25 (2009) of Parliament)

Jant-Pali, Mahendergarh-123031

4.1.4. Extract of Budget Allocation excluding salary for Infrastructure Augmentation during the last five years

4.4.1. Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (Excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2016-2017	696.50	696.50	851.24	104.93	309.29
2017-2018	886.71	886.71	975.06	58.12	325.44
2018-2019	732.80	732.80	1228.04	47.76	205.11
2019-2020	10049.93	4827.93	5828.97	54.76	372.05
2020-2021	5907.47	3220.47	4081.38	49.59	441.78

Including
HEFA

The above amounts are extracted from the balance sheet and income and expenditure statement.

Vishy Kumar
Finance Officer 27/6/2021
वित्त अधिकारी / Finance Officer
हरियाणा केंद्रीय विश्वविद्यालय
Central University of Haryana
जहन्नुगढ़ / Mahendergarh-123031

Registrar 27.6.21
कुलसचिव / Registrar
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4.1.4. Budget allocation, excluding salary for the infrastructure augmentation during the last five years.

Year	Budget allocation for infrastructure augmentation consolidated	Budget utilization for infrastructure augmentation
2016-2017	696.50	696.50
2017-2018	886.71	886.71
2018-2019	732.80	732.80
2019-2020	10049.93	4827.93
2020-2021	5907.47	3220.47

Vishv Kumar
Finance Officer 16/6/2022

Shilpa
Registrar
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Mahendergarh, Haryana - 123029

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प्रकाशित/प्रकाशित नहीं किया जा सकता है
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Fixed Assets – Addition during the year FY 2016 – 2017

S. No.	Particulars	Amount (INR Lakhs)
1	Sports Equipment	0.21
2	Plant & Machinery	0.33
3	Teaching Aid	292.27
4	Ambulance	2.85
5	Furniture & Fixtures	138.93
6	Air Conditioner	0.39
7	Led TV	1.96
8	Office Equipment	92.58
9	Other Office Equipment	0.78
10	Photocopiers	13.52
11	Refrigerators	1.98
12	Camera	4.41
13	Computer/Peripherals	146.29
TOTAL		696.50

Vikas Kumar

Finance Officer

वित्त अधिकारी / Finance Officer
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Sulh

Registrar

कुलसचिव/Registrar
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123029



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Jant-Pali, Mahendergarh-123029

Fixed Assets – Addition during the year FY 2017 – 2018

S. No.	Particulars	Amount (INR Lakhs)
1	Ownership Flats/Premises/ Building	8153.74
2	Sports Equipment	3.60
3	Plant & Machinery	1.73
4	Teaching Aids	203.22
5	Mahindra Bus	14.87
6	Vehicles	6.88
7	Furniture & Fixtures	41.51
8	Air Conditioner	3.31
9	Led TV	0.76
10	Office Equipment	189.72
11	Other Office Equipment	2.81
12	RO	0.37
13	Camera	3.19
14	Computers & Peripherals	240.01
15	Annual Subscription	1.38
TOTAL		8867.1

Vijay Kumar
Finance Officer
हरीयाणा केंद्रीय विश्वविद्यालय
Central University of Haryana
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Shohit
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Jant-Pali, Mahendergarh-123029

Fixed Assets – Addition during the year FY 2018 – 2019

S. No.	Particulars	Amount (INR Lakhs)
1	Sports Equipment	0.22
2	Plant & Machinery	170.42
3	Teaching Aids	384.15
4	Furniture & Fixtures	7.81
5	Office Equipment	94.28
6	Photocopiers	3.20
7	RO	1.5
8	Camera	2.46
9	Computers & Peripherals	68.76
TOTAL		732.80

Vijay Kumar
Finance Officer
16/6/2019
अधीक्षक/Finance Officer
हरियाणा केंद्रीय विश्वविद्यालय
Central University of Haryana
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Shelak
Registrar
16/6/2019
हरियाणा केंद्रीय विश्वविद्यालय
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Fixed Assets – Addition during the year FY 2019 – 2020

S. No.	Particulars	Amount (INR Lakhs)
1	Road & Bridges	291.62
2	Sports Equipment	1.44
3	Plant & Machinery	15.28
4	Scientific & Laboratory Equipment	93.52
5	Furniture & Fixtures	32.77
6	Audio Visual Equipment	0.16
7	Office Equipment	12.30
8	Other Office Equipment	0.02
9	Photocopiers	2.14
10	Camera	0.68
TOTAL		449.93

Vikas Kumar
Finance Officer 6/6/2020
वित्त अधिकारी / Finance Officer
हरियाणा केंद्रीय विश्वविद्यालय
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Shubh
Registrar 16/6/2020
कुलसचिव Registrar
हरियाणा केंद्रीय विश्वविद्यालय
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Fixed Assets – Addition during the year FY 2020 – 2021

S. No.	Particulars	Amount (INR Lakhs)
1	Road & Bridge	35.46
2	Sports Equipment	0.22
3	Scientific & Laboratory Equipment	3.28
4	Furniture & Fixtures	22.23
5	Office Equipment	93.42
6	Computer/Peripherals	530.86
TOTAL		685.47

Vijay Kumar
Finance Officer 16/6/2021
वित्त अधिकारी / Finance Officer
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Sulab
Registrar 16/6/21
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